

# Commons Renovation -- No. 056601

Category **Montgomery College**  
 Agency **Montgomery College**  
 Planning Area **Takoma Park**  
 Relocation Impact **None.**

Date Last Modified  
 Required Adequate Public Facility

**November 13, 2006**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,081	513	87	481	245	236	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	7,114	0	0	7,114	1,755	5,359	0	0	0	0	0
Other	600	0	0	600	0	600	0	0	0	0	0
<b>Total</b>	<b>8,795</b>	<b>513</b>	<b>87</b>	<b>8,195</b>	<b>2,000</b>	<b>6,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	4,398	257	43	4,098	1,000	3,098	0	0	0	0	0
State Aid	4,397	256	44	4,097	1,000	3,097	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the realignment/renovation of space in the Commons building (25,070 GSF) on the Takoma Park/Silver Spring Campus in accordance with the College's Facilities Master Plan (1/04). The renovated building will house general purpose classrooms and faculty offices. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, building thermal envelope modifications, telecommunication improvements and space reconfigurations.

### JUSTIFICATION

The Commons building was constructed in 1977 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (cafeteria, bookstore, student activities, and Campus security) will relocate to the new Student Services Center when it is completed in 2006. The existing mechanical system in the Commons is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment, energy construction and handicapped modification measures.

### Plans and Studies

Takoma Park Campus Facilities Master Plan (3/98 and 1/01), Takoma Park Campus Facilities Renovation Plan (9/98), Collegewide Condition Assessment (8/02), Collegewide Facilities Master Plan (1/04), Commons Renovation Facility Program (5/04).

### Cost Change

The cost of this project has increased due to FY08 Bond Bill cost escalations. The state has recognized the increasing costs of the current construction market and is using the following escalation factors: 8% in 2006, 8% in 2007, 5% in 2008, and 5% thereafter. These cost escalations have been incorporated into the project.

### OTHER

FY08 Appropriation: \$1,295,000 (\$647,500 -- G.O. Bonds and \$647,500 -- State Aid).

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

## AGENCY REQUEST

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	5,876
Last FY's Cost Estimate		7,500
Present Cost Estimate		8,795
Appropriation Request	FY08	1,295
Supplemental		
Appropriation Request	FY07	0
Transfer		0
Cumulative Appropriation		7,500
Expenditures/		
Encumbrances		713
Unencumbered Balance		6,787
Partial Closeout Thru	FY05	0
New Partial Closeout	FY06	0
Total Partial Closeout		0

### COORDINATION

Facility Planning: College (CIP#886686)  
 Takoma Park Campus Expansion (CIP #996662)  
 Takoma Park Central Plant (CIP # 016600)  
 Energy Conservation: College (CIP #816611)  
 PLAR: College (CIP #926659)

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP